

BILL NO. A-93-03-02

APPROPRIATION ORDINANCE NO. A-03-93

AN ORDINANCE appropriating monies into depleted accounts for the 1993 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1993.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1993 budgets of various departments to provide sufficient operating funds for the remainder of 1993;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1993 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

GENERAL

* Controller

4300	Other Services & Charges	\$124,217
------	--------------------------	-----------

GENERAL FUND TOTAL

\$124,217

MOTOR VEHICLE HIGHWAY

* Street Engineering

4100	Personal Servcies	\$ 42,950
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MOTOR VEHICLE HIGHWAY FUND TOTAL

\$ 42,950

LOCAL ROADS & STREETS

4400 Capital Outlays \$405,022

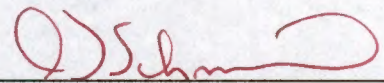
LOCAL ROADS & STREETS FUND TOTAL \$405,022

PARKING ADMINISTRATION

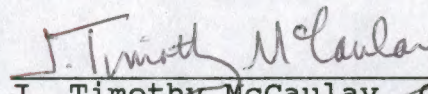
4300 Others Services & Charges \$ 44,762

PARKING ADMINISTRATION FUND TOTAL \$ 44,762

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.


Councilmember

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Delmest, seconded by _____, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 23rd day of March, 1993, at 5:00 o'clock P.M., E.S.T.

DATED: 3-9-93

Sandra E. Kennedy

SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Delmest, seconded by _____, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>			<u>1</u>
BRADBURY				<u>1</u>
EDMONDS	<u>✓</u>			
GiaQUINTA	<u>✓</u>			
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 3-23-93

Sandra E. Kennedy

SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-03-93 on the 23rd day of March, 1993

ATTEST:

(SEAL)

Sandra E. Kennedy

Mark C. GiaQuinta

SANDRA E. KENNEDY, CITY CLERK

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 24th day of March, 1993, at the hour of 11:30 o'clock A.M., E.S.T.

Sandra E. Kennedy

SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 26th day of March, 1993, at the hour of 3:00 o'clock P.M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1993

BUDGETS OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER

DEPARTMENTAL ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES

FUNDS INTO THE DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A

SURPLUS AND TRANSFERS FUNDS FROM THE UNOBLIGATED AND UNAPPROPRIATED

BALANCE OF THE VARIOUS FUNDS INTO SUCH DEPLETED ACCOUNTS.

EFFECT OF PASSAGE ALLOWS DEPARTMENTS TO MEET THEIR OBLIGATIONS FOR
1993.

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) _____

PUBLIC HEARING IS REQUIRED.

ASSIGNED TO COMMITTEE (PRESIDENT) _____

BILL NO. A-93-03-02

REPORT OF THE COMMITTEE ON
FINANCE

ARCHIE L. LUNSEY & DONALD J. SCHMIDT - CO-CHAIRPERSONS
HENRY, EDMONDS, LONG

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies
into depleted accounts for the 1993 Budgets of various funds and
departments of the City, reducing the unappropriated and unobligated
balance of the particular fund involved as required to meet
obligations for the remainder of 1993

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) ~~XX(RESOLUTION)~~

DO PASS

DO NOT PASS

ABSTAIN

NO REC

0050
Archie L. Lunsey
Donald J. Schmidt
Henry, Edmonds, Long

DATED: 2-23-93

Sandra E. Kennedy
City Clerk



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1208

SANDRA E. KENNEDY, CITY CLERK

March 10, 1993

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of
March 13, 1993, in both the News Sentinel and Journal
Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-93-03-01
" " A-93-03-02
Appropriating monies

Please send us 5 copies of the Publisher's Affidavit from
both newspapers.

Thank you.

Sincerely yours,


Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 2

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 23rd day of March, 1993, at 7:00 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL NO. A-93-03-02

7 WHEREAS, the budget adjustment policy of the City of
8 Fort Wayne stipulates that all Departments operating on a tax
9 supported and/or City Council approved budget shall submit
10 requests to the Controller quarterly for appropriation of
11 additional monies to the 1993 budgets of various departments to
12 provide sufficient operating funds for the remainder of 1993;

13 WHEREAS, adequate funds exist in the unappropriated and
14 unobligated balance of the funds specified and in the
15 appropriations of certain departments as specified; and

16 WHEREAS, such appropriations and transfers have been
17 recommended by the City Controller.

18 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
19 OF THE CITY OF FORT WAYNE, INDIANA:

20 SECTION 1. That there is hereby appropriated to the
21 1993 budget accounts of the various departments listed below, the
22 following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

		<u>ADDITIONAL APPROPRIATIONS</u>
<u>GENERAL</u>		
* <u>Controller</u>		
4300	Other Services & Charges	\$124,217
GENERAL FUND TOTAL		<u>\$124,217</u>
<u>MOTOR VEHICLE HIGHWAY</u>		
* <u>Street Engineering</u>		
4100	Personal Servcies	\$ 42,950
MOTOR VEHICLE HIGHWAY FUND TOTAL		\$ 42,950

LOCAL ROADS & STREETS

1 4400 Capital Outlays \$405,022

2 **LOCAL ROADS & STREETS FUND TOTAL** \$405,022

3 **PARKING ADMINISTRATION**

4 4300 Others Services & Charges \$ 44,762

5 **PARKING ADMINISTRATION FUND TOTAL** \$ 44,762

6 SECTION 2. That this Ordinance shall be in full force
7 and effect from and after its passage and any and all necessary
8 approval by the Mayor.

9 Donald J. Schmidt
10 Councilmember

11 Taxpayers appearing at such meeting shall have a right to be heard
12 thereon. The additional appropriation, as finally made, will be
13 automatically referred to the State Board of Tax Commissioners, which
Commission will hold a further hearing within fifteen days at the County
Auditor's Office of Allen County, Indiana, or at such other place as
may be designated. At such hearing, taxpayers objection to any of such
additional appropriations may be heard and interested taxpayers may
inquire of the County Auditor when and where such hearing will be held.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

To: Members of City Council
From: Controller's Office
Date: March 9, 1993
RE: Budget Adjustment Ordinances

A-93-03-02

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached are three ordinances detailing those requests submitted by March 1. They have been approved by the respective Division Head, the Controller, and the Mayor.

1. Transfers within departments
 - a. The Transportation department requests moving \$2,000 from the 4100 series (part-time line) to the 4400 series to replace a computer.
 - b. The Board of Works requests moving \$10,000 from the 4400 series (COIT project line) to the 4300 series. This will allow the appropriate accounting of a COIT non-capital project selected by Councilman Cletus Edmonds.
 - c. The Traffic Engineering department requests moving \$2,000 from the 4200 series to the 4400 series to purchase a workstation upgrade for GIS sign and marking inventory.
2. Transfers within the General Fund
During the budget process it was agreed that the City would reduce it's budget by \$250,000 due to self-insurance savings. That amount was appropriately reduced in the respective funds at the State Board of Tax Commissioner's tax hearing in December. However, the amount reduced in the General Fund was all taken from the Controller's budget. The attached Appropriation Ordinance and Disappropriation Ordinance correct that reduction by increasing the Controller's budget by \$124,217 and reducing the appropriate departmental budgets by the same amount.
3. Other Additional Appropriations
 - a. The Street Engineering Department originally reduced their 93 budget by one engineer. However, it has now been determined that unplanned revenue in the way of Block Grant projects and ISTEA projects will require maintaining the 92 level of engineers. This department is in the MVH Fund and not funded by property tax dollars.
 - b. TIF funds received in the LR&S Fund for the Coldwater/Washington Center Road project had not been appropriated.
 - c. The Civic Center Parking Garage makes a payment in lieu of taxes to the General Fund annually. The amount was recently recalculated by Municipal Consultants. This item was unbudgeted in the 93 budget.

FW Common Council
(Governmental Unit)

ALLEN
County, Indiana

To: The Journal-Gazette
P.O. Box 100
Fort Wayne, IN
Dr.

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

66 lines, 1 columns wide equals 66 equivalent lines
at .33 cents per line

\$ 21.78

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

3.00

TOTAL AMOUNT OF CLAIM

\$ 24.78

DATA FOR COMPUTING COST

Width of single column 12.5 ems
Number of insertions 1
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Cindy Gillenwater
Clerk

19 93

Title:

PUBLISHER'S AFFIDAVIT

State of Indiana)

) ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

3/13/93

Subscribed and sworn to before me this 13th day of March, 19 93

Shelley R. Larue
Notary Public - Whitley County, IN
SHELLEY R. LARUE

My commission expires: March 3, 1994

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 23rd day of March, 1993, at 7:00 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

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SECTION 1. That there is hereby appropriated to the 1993 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS	
GENERAL	ADDITIONAL APPROPRIATIONS
4300 Controller	
1300 Other Services & Charges	\$124,217
GENERAL FUND TOTAL	\$124,217
MOTOR VEHICLE HIGHWAY	
1100 Street Engineering	
1100 Personal Services	\$42,950
MOTOR VEHICLE HIGHWAY FUND TOTAL	\$42,950
LOCAL ROADS & STREETS	
1400 Capital Outlays	\$405,022
LOCAL ROADS & STREETS FUND TOTAL	\$405,022

PARKING ADMINISTRATION
4300 Others Services & Charges \$44,762
PARKING ADMINISTRATION FUND TOTAL \$44,762
SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Donald J. Schmidt
Councilmember

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

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ALLEN
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TOTAL AMOUNT OF CLAIM \$ 24.78

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Clerk

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4300 Other Services & Charges \$124,217
GENERAL FUND TOTAL \$124,217
MOTOR VEHICLE HIGHWAY
* Street Engineering
4100 Personal Services \$42,950
MOTOR VEHICLE HIGHWAY FUND TOTAL \$42,950
LOCAL ROADS & STREETS
4400 Capital Outlays \$405,022
LOCAL ROADS & STREETS FUND TOTAL \$405,022
PARKING ADMINISTRATION
4300 Others Services & Charges \$44,762
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SANDRA E. KENNEDY, CITY CLERK

FW Common Council

(Governmental Unit)

ALLEN

County, Indiana

To:

The News-Sentinel

Dr.

P.O. Box 100

Fort Wayne, IN

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LOCAL ROADS & STREETS	
4400 Capital Outlays	\$405,022
LOCAL ROADS & STREETS FUND TOTAL	\$405,022

PARKING ADMINISTRATION
4300 Other Services & Charges \$44,762
PARKING ADMINISTRATION FUND TOTAL \$44,762
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SANDRA E. KENNEDY, CITY CLERK #339

FW Common Council
(Governmental Unit)

ALLEN County, Indiana

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MOTOR VEHICLE HIGHWAY
4100 Street Engineering \$42,950
4100 Personal Services \$42,950
MOTOR VEHICLE HIGHWAY FUND TOTAL \$42,950
LOCAL ROADS & STREETS
4400 Capital Outlays \$405,022
LOCAL ROADS & STREETS FUND TOTAL \$405,022
PARKING ADMINISTRATION
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PARKING ADMINISTRATION FUND TOTAL \$44,782
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Councilmember
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Title:

Clerk

PUBLISHER'S AFFIDAVIT

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) ss:

Allen County)

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3/13/93

Subscribed and sworn to before me this 13th day of March, 19 93

Notary Public Whitley County, IN
SHELLEY R. LARUE

My commission expires: March 3, 1994